Alameda-Contra Costa Transit District* (AC TRANSIT)

Purchased transportation provider filing a separate report: Intelitran (9170)

23,345,380

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Chief Executive Officer: Richard Fernandez,

3.11

36.26

General Manager (510)891-4753

System Wide Information

General Information		Financial Information		(
Urbanized Area (UZA) Statistics — 1990	Coneue	Fare Revenues Earned		
San FranciscoOakland, CA	Celisus		£47 440 042	
· ·	074	Directly Operated	\$47,419,013	
Square Miles	874	Purchased Transportation	1,243,582	
Population	3,629,516	Total Fare Revenues Earned	\$48,662,595	
Population Ranking out of 405 UZAs	6			
		Sources of Operating Funds Expended		
		Passenger Fares	\$48,662,595	
		Local Funds	145,297,966	
Service Area Statistics		State Funds	5,703,221	
Square Miles	364	Federal Assistance ¹	41,200	
Population	1,409,983	Other Funds	7,896,396	
·		Total Operating Funds Expended	\$207,601,378	
Service Consumption				
Annual Passenger Miles	218,660,137	Summary of Operating Expenses		
Annual Unlinked Trips	70.808.702	Salaries, Wages and Benefits	\$157,158,010	
Average Weekday Unlinked Trips	237,171	Materials and Supplies	17,535,442	Ī
Average Saturday Unlinked Trips	112.667	Purchased Transportation	683.116	۰
Average Sunday Unlinked Trips	84,966	Other Operating Expenses	21,873,102	
Average canady chanaca mpo	04,000	Total Operating Expenses	\$197,249,670	
		Total Operating Expenses	\$137,243,070	
Service Supplied		Reconciling Cash Expenditures	\$2,873,381	
Annual Vehicle Revenue Miles	22,799,497	,		
Annual Vehicle Revenue Hours	1,952,882	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service	779	Local Funds	\$7,776,432	
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			Total Capital Funds Expended		\$31,121,812	
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased	Rolling	Facilities		

Bus

State Funds

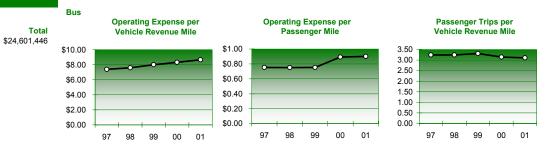
Federal Assistance 2

657

343

Transportation

Modal Information Characteristics Bus \$197,249,670 Operating Expense Capital Funding \$24,601,446 Annual Passenger Miles 218,660,137 Annual Vehicle Revenue Miles 22,799,497 Annual Unlinked Trips 70,808,702 Average Weekday Unlinked Trips 237,171 Annual Vehicle Revenue Hours 1.952.882 Fixed Guideway Directional Route Miles 44.8 Vehicles Available for Maximum Service 779 Average Fleet Age in Years 8.6 Vehicles Operated in Maximum Service 657 Peak to Base Ratio 1.8 Percent Spares 19% 668 Incidents Patron Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.65 Operating Expense per Vehicle Revenue Hour \$101.00 Cost Effectiveness Operating Expense per Passenger Mile \$0.90 Operating Expense per Unlinked Passenger Trip \$2.79



Sources of Operating Funds Expended

Operated

648

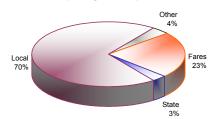
ID Number: 9014 www.actransit.org

1600 Franklin Street

Oakland, CA 94612

Vehicles Operated in Maximum Service

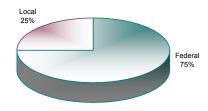
Base Period Requirement



Sources of Capital Funds Expended

Stock

\$5,176,581



and Other

\$19,424,865

Excludes Federal capital funds used to pay for operating expenses.